

**Refugia for listed species associated with the Edwards Aquifer:  
September 2, 2010**

San Marcos National Fish Hatchery and Technology Center

Species	Initial cost	Building	Salaries	Utilities	Facility maintenance
Fountain darter			\$ 50,000	\$10,000	
Texas wild rice			\$ 50,000	\$10,000	
Comal Spring riffle beetle	\$112,500	\$375,000	\$150,000	\$ 5,000	\$ 48,750
San Marcos salamander		\$300,000	\$100,000	\$ 5,000	\$ 30,000
Texas blind salamander		\$150,000	\$ 50,000	\$ 5,000	\$ 15,000
Peck's cave amphipod	\$ 56,250	\$187,500	\$ 50,000	\$ 5,000	\$ 24,375
Comal Spring dryopid beetle	\$ 56,250	\$187,500	\$ 50,000	\$ 5,000	\$ 24,375
Mussels (four species)			\$250,000	\$ 2,500	
Quarantine building	\$ 75,000	\$225,000		\$ 2,500	\$ 30,000
Complete reuse building		\$1,300,000		\$30,000	\$130,000
Expand office building		\$7,000,000			
Total	\$300,000	\$9,725,000	\$750,000	\$80,000	\$227,250

Uvalde National Fish Hatchery

Species	Initial cost	Building	Salaries	Utilities	Facility maintenance
Fountain darter & quarantine	\$ 75,000	\$225,000	\$ 12,500		\$30,000
Texas wild rice			\$ 12,500		
Comal Spring riffle beetle	\$ 18,750	\$ 56,250	\$ 12,500		\$ 7,500
San Marcos salamander	\$ 18,750	\$ 56,250	\$ 12,500		\$ 7,500
Total	\$112,500	\$337,500	\$ 50,000		\$45,000

Inks Dam National Fish Hatchery

Species	Initial cost	Building	Salaries	Utilities	Facility maintenance
Fountain darter & quarantine	\$ 75,000	\$225,000	\$ 12,500		\$30,000
San Marcos salamander	\$ 18,750	\$ 56,250	\$ 12,500		\$ 7,500
Total	\$ 93,750	\$281,250	\$ 25,000		\$37,500