

Draft Budget Outlay by Year - EAHCP Applied Research Program

2016

	\$90K	CSRB tolerance study
	\$167K	CSRB life history study Phase I
	\$70K	CSRB trophic level study
	\$25K	Freeman Aquatic Building F&A Costs
	\$352K	Total
\$98K Remaining	\$???	Data Management
	\$???	CSRB quantitative sampling methods
	\$450K	Grand Total AR Budget for Year

2017

	\$188K	CSRB life history study Phase II
	\$25K	Freeman Aquatic Building F&A Costs
	\$213K	Total
\$237K Remaining	\$???	SAV as FD habitat
	\$???	Effects of sedimentation on SV, FD, and CSRB
	\$???	CS Dryopid quantitative sampling
	\$???	Statistical analysis of data (Species)
	\$???	Statistical analysis of data (System Memory/DE)
	\$450K	Grand Total AR Budget for Year

2018

	\$25K	Freeman Aquatic Building F&A Costs
	\$25K	Total
\$425K Remaining	\$???	Peck's Amphipod quantitative sampling
	\$???	Evaluate success of SAV/TWR restoration.
	\$???	Confirm species-specific Tables 4-1, 4-21
	\$???	Evaluate success flow-split management
	\$450K	Grand Total AR Budget for Year

2019

	\$25K	Freeman Aquatic Building F&A Costs
	\$25K	Total
\$425K Remaining	\$???	Evaluate success removal of invasive animals
	\$???	Evaluate success sediment removal efforts
	\$450K	Grand Total AR Budget for Year

Figures based on maximum possible expenditures—“worst-case” scenarios.